

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
			PJs in State:	1			
Program Progress:							
% of Funds Committed	100.00 %	100.00 %	1	95.51 %	100	100	
% of Funds Disbursed	89.53 %	89.53 %	1	87.58 %	53	54	
Leveraging Ratio for Rental Activities	3.95	3.95	1	4.86	38	43	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	100.00 %	1	82.17 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	74.77 %	74.77 %	1	71.17 %	50	50	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	81.88 %	81.88 %	1	81.54 %	45	44	
% of 0-30% AMI Renters to All Renters***	60.14 %	60.14 %	1	45.68 %	80	77	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	100.00 %	1	96.19 %	100	100	
Overall Ranking:			In State:	1 / 1	Nationally:	87	87
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$24,854	\$24,854		\$27,510	138 Units	17.50 %	
Homebuyer Unit	\$21,275	\$21,275		\$15,239	440 Units	55.80 %	
Homeowner-Rehab Unit	\$38,562	\$38,562		\$20,932	11 Units	1.40 %	
TBRA Unit	\$6,116	\$6,116		\$3,121	199 Units	25.30 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Anchorage AK

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$81,553	\$93,373	\$49,379
State:*	\$156,837	\$126,228	\$28,257
National:**	\$98,643	\$77,150	\$23,791

CHDO Operating Expenses:
(% of allocation)

PJ: 1.5 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.27

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	49.3	61.8	45.5	78.1
Black/African American:	15.2	10.7	9.1	6.3
Asian:	11.6	3.4	9.1	0.0
American Indian/Alaska Native:	15.2	4.3	36.4	9.4
Native Hawaiian/Pacific Islander:	0.0	0.7	0.0	0.0
American Indian/Alaska Native and White:	0.7	0.5	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.7	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	4.3	0.0	6.3

ETHNICITY:

Hispanic	7.2	14.3	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	48.6	38.2	36.4	93.8
2 Persons:	26.8	24.1	18.2	6.3
3 Persons:	13.8	16.1	18.2	0.0
4 Persons:	8.7	10.0	9.1	0.0
5 Persons:	1.4	5.5	9.1	0.0
6 Persons:	0.7	3.6	0.0	0.0
7 Persons:	0.0	1.4	0.0	0.0
8 or more Persons:	0.0	1.1	9.1	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	44.2	43.2	36.4	6.3
Elderly:	5.1	1.8	0.0	93.8
Related/Single Parent:	30.4	30.9	36.4	0.0
Related/Two Parent:	11.6	18.2	27.3	0.0
Other:	8.7	5.9	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	63.0	2.0 [#]
HOME TBRA:	0.0	
Other:	1.4	
No Assistance:	35.5	

of Section 504 Compliant Units / Completed Units Since 2001 121

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Anchorage State: AK Group Rank: 87
 (Percentile)
 State Rank: 1 / 1 PJs Overall Rank: 87
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	74.77	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	81.88	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.750	1.78	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

